

2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
80	1	A	1

Budget Action Title: Pass C.B. 117316 - Parks Levy Inflation Adjustment Reallocation Ordinance

Councilmembers: Budget Committee

Staff Analyst: Norm Schwab

Council Bill or Resolution: C.B. 117316, tab 14 in gray notebook

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/08/2011	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

This green sheet recommends passage of C.B. 117316, which would reallocate \$9,758,000 in the 2008 Parks Levy from the inflation adjustment reserve to major maintenance projects. Due to a favorable bidding climate, the inflation adjustment reserve has not been needed. The Parks Levy Oversight Committee has recommended funding priority projects from the 2011-2016 Parks Asset Management Plan, as follows:

Ballard Community Center Roof Replacement	\$635,000
Beacon Hill Playground Comfort Station Renovation	\$200,000
Comfort Stations Renovations (TBD)	\$300,000
Evers Pool Roof Repairs	\$1,600,000
Fairmount Playfield Comfort Station Renovation	\$200,000
Fairmount Playfield Fence Replacement	\$25,000
Garfield Community Center Roof Replacement	\$465,000
Green Lake Bathhouse Roof Replacement	\$456,000
Lower Woodland Playfield Tennis Court Lights Replacement	\$310,000
Loyal Heights Boiler and Electrical System Replacement	\$852,000
Madrona Playground Shelter Restrooms Renovation	\$200,000
Matthews Beach Park Bathhouse Renovation	\$350,000
Queen Anne Pool Plaster Liner Replacement	\$140,000
Rainier Beach Playfield Play Area Renovation	\$300,000
Rainier Beach Playfield Tennis Courts and Lights Replacement	\$1,300,000
Seward Park Water System Replacement	\$2,200,000
Van Asselt Community Center Gym Roof Replacement	\$225,000
Total Funding Recommendation:	\$9,758,000

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Ordinance 122749 requires a three-fourths vote of the City Council to transfer Parks Levy allocations across categories, which C.B. 117316 does (Development Category to Opportunity Fund Category).